



MISSOURI VETERANS COMMISSION

2nd Quarter Commission Meeting

April 28, 2025

10:00 AM

Harry S Truman State Office Building

301 West High Street

Jefferson City, MO 65102

For a copy of this presentation:

mvc.dps.mo.gov/about/

AGENDA

- CALL TO ORDER
 - Pledge of Allegiance
 - Roll Call
 - Chair Opening Comments
 - Recognition:
 - DPS Team Member of the Month:
Jennifer Rehmsmeyer, MVC - Higginsville
- APPROVAL OF MINUTES
 - Open Meeting Minutes from February 3, 2025
 - Closed Meeting Minutes from February 3, 2025
- COMMISSION OFFICER ELECTIONS
 - Discussion
 - Nominations
 - Voting
- COMMISSION TRAINING
 - Director of Operations/Privacy Officer
 - HIPAA Training
- COMMISSION UPDATES
 - Executive Director
 - General Counsel
 - Facilities
 - Human Resources
 - Veterans Suicide Prevention
 - Cemeteries
 - Veterans Service Program
 - Homes Program
 - Budget and Finance
- LEGISLATIVE UPDATE
- AGENCY PARTNER REPORTS
 - United States Department of Veterans Affairs
 - Veterans Affairs Hospital Directors
 - Military Preparedness and Enhancement Commission (MMPEC)
 - Missouri Association of Veterans Organizations (MAVO)
- CHAIR COMMENTS AND ANNOUNCEMENTS
 - Commission Meetings for 2025
 - Recommended Commission Meeting Dates for 2026
- CLOSED SESSION: To discuss matters relating to legal actions, causes of action or litigation pursuant to Section 610.021 (1).
- RETURN TO OPEN SESSION
- ADJOURNMENT



CALL TO ORDER

- Pledge of Allegiance
- Roll Call
- Chair Opening Comments
- Recognition:
 - DPS Team Member of the Month: Jennifer Rehmsmeyer, Missouri Veterans Cemetery - Higginsville



Mission: MVC is "Always on Mission" to serve Veterans as the first choice in skilled nursing care; best choice in securing benefits; and proven choice in a dignified resting place.

Vision: To provide high quality, compassionate care for Veterans; seamlessly integrated with the Veteran community; emphasizing a culture of transparency and excellence.

Core Values

- Integrity first
- Service before self
- Excellence in all we do

Intent: To provide the very best care and services for Veterans while being a good steward of taxpayer dollars through a deliberately developed workforce.



MISSOURI VETERANS COMMISSION



MISSOURI Department of Public Safety Missouri Veterans Commission



FY2025 Version 1.0

ASPIRATION	Collaborate to provide a proactive approach for the public safety of Missourians		
THEMES	Team Member Engagement	Inform and Educate	Stakeholder Support
INITIATIVES	<ul style="list-style-type: none">Utilize constructive feedback from team members through programs like the Quarterly Pulse Survey (QPS) to identify methods to improve the organization at all levels.Attract and retain excellent compassionate team members through the engagement of current staff into the recruiting, onboarding and training process.Strengthen organizational inclusion and diversity initiatives at all levels to ensure MVC reflects state demographics.Develop and educate staff at all levels to ensure their growth as team members, equipping them for future success.	<ul style="list-style-type: none">Build upon our public relations campaign using traditional media with an emphasis on social media to ensure Veterans, their families and survivors obtain benefits they have earned.Interface with data sources and for data cleaning, feature engineering, and predictive modeling. Utilize Tableau for model deployment and dashboard creation.Expand upon collaborative efforts with other state and local agencies aimed at increasing Veteran outreach and awareness of federal, state and local benefits.	<ul style="list-style-type: none">Reinforce relationships with stakeholders through increased and regular engagement and collaboration to enhance MVC's service to Missouri's Veteran community.Work with stakeholders to identify and secure new funding streams to provide MVC the fiscal stability to compensate staff at or above market value.Improve suicide awareness by working closely with stakeholder agencies, the legislature, and the Veteran community to provide information on available resources for the prevention of Veteran suicide.

APPROVAL OF MINUTES

- Open Meeting Minutes from February 3, 2025, 1st Quarter Commission Meeting
- Closed Meeting Minutes from February 3, 2025, 1st Quarter Commission Meeting



COMMISSION OFFICER ELECTIONS



COMMISSION OFFICER ELECTIONS

- Discussion
- Nominations
- Voting (Roll Call)

❖ Newly elected Commission Officers duties will take effect following today's meeting



HIPAA AWARENESS TRAINING

Director of Operations / Privacy Officer

Melissa Skinner



HIPAA: Health Insurance Portability and Accountability Act of 1996

- Privacy Rule
- Security Rule
- Breach Notification Rule



COVERED ENTITIES

- HIPAA applies to “Covered Entities”
 - Health Plans
 - Health Care Providers
 - Health Care Clearinghouses



PHI

Protected Health Information

- Health information that identifies or could reasonably identify private details about a patient or claimant
- Created or received by a covered entity
- Relates to past, present or future health/condition/payment for health care of any individual

Examples include:

Treatment records, tests, charts, x-rays, claim payments, eligibility for benefit, medical notes, admission/discharge date, photo of individual in a care setting



FORMS OF PHI

Sensitive information exists in various forms:



printed



verbal



electronic

It is the responsibility of every team member/volunteer/commissioner to protect the privacy and security of sensitive information in all forms.

ENFORCEMENT & PENALTIES

Enforcement

Office of Civil Rights,
Health and Human Services



State Attorneys General



Penalties for Non-Compliance

- Civil: \$50,000 per incident up to \$1.5 Million per year
- Criminal: fines \$50,000-\$250,000 and sentences of up to 10 years in prison



REMINDERS

- Veteran-specific issues
 - Closed session ONLY
- Reports with PHI or identifiable information
 - Commissioners ONLY
 - Non-MVC team members may not view
- Photo/video of a Veteran at a Home
 - Written authorization required prior to photo/video taken



BREACH

A breach occurs when information that, by law, must be protected is:

- Lost, stolen, improperly disposed
- Hacked by a program or people that are not authorized to have access
- Communicated or sent to others who do not have an official need to know.



REPORTING BREACHES

- Director of Operations/Privacy Officer
 - Melissa Skinner
 - Melissa.skinner@mvc.dps.mo.gov | 573-522-4222
- General Counsel
 - Scotty Allen
 - Scotty.allen@mvc.dps.mo.gov | 573-522-4224
- OA Office of Cyber Security
 - Cyber.security@oa.mo.gov
 - ITSD Help Desk | 573-751-4941



COMMISSION UPDATES



EXECUTIVE DIRECTOR

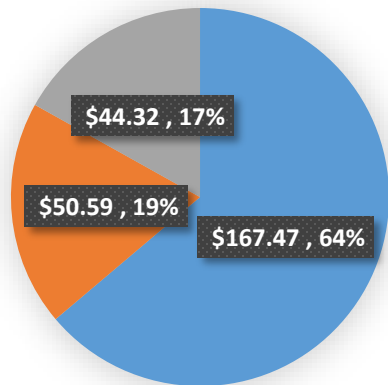


EXECUTIVE DIRECTOR

Federal Level Issues

1. We continue to see increased costs in caring for Missouri's Veterans. Today, the basic per diem rate is approximately \$144 per Veteran per day to cover all the services required under 38 CFR 51 and services interpreted as required by the VA. In 2019, the reimbursement was \$109 per Veteran per day. However, rising labor costs, escalating prescription drug expenses, increased administrative burdens due to interpretation and regulation, and increased patient acuity which require more intensive care and supplies are not mirrored by the federal reimbursement in the per diem paid to the states.

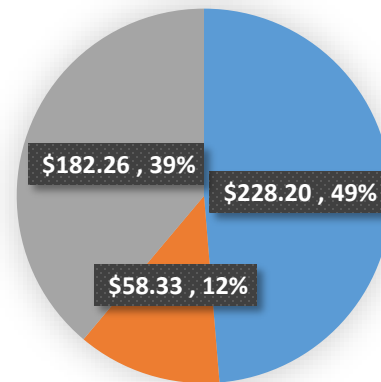
FY19 Average Daily Cost of Care by Funding Source



Avg. DCOC Per Veteran Per Day \$262.38

Total All Homes Net Loss Per Veteran Per Day \$310.23

FY24 Average Daily Cost of Care by Funding Source



Avg. DCOC Per Veteran Per Day \$468.79

Total All Homes Net Loss Per Veteran Per Day \$1,275.82

78.7% increase in DCOC from FY19 to FY24

32.1% increase in Basic Reimbursement from FY19 to FY24

Federal Level Issues

2. We need clarity on VA Regulatory Responsibility for prescription drugs and medications. Prescription drugs continue to rise in cost and Veterans are being admitted on newly trialed/specialty medications that are even higher in cost. This causes an additional fiscal stress on state facilities. In state FY24, MVC spent over \$5.5 million on prescription drugs and medications for residents (60% capacity). 38 CFR 51.43 states, “In addition to the per diem payments, the Secretary will furnish drugs and medicines to a State home as may be ordered by a prescription of a duly licensed physician as a specific therapy in the treatment of illness or injury...” Missouri has tried to work out a plan with the VA to obtain a pathway for prescription drugs or prescription drug reimbursement but has thus far been unable to make any headway.
3. Mandated Sharing Agreements – currently the VA Medical Center can choose whether to decline to enter into an agreement with MVC. However, for our Veterans to access services (dental, podiatry, mental health, lab/x-ray, skilled therapy) state Veterans Homes are required by VA regulation to have a sharing agreement in place. This places the state in a “Catch-22” in that we are held accountable by the VA for not having a sharing agreement by the very agency that denied entering into the agreement.
4. The VA has previously taken the stance that Claim Sharks are illegal, and Veterans should avoid them. Former Secretary McDonough even stated this position publicly. Will this remain the VA’s stance and if so, will the VA work to take action to correct the current loophole that omits enforcement?

LEGAL



- Clinics Held This Quarter:

- Warrensburg, 2/4/25
- Cape Girardeau, 2/7/25
- Jefferson City, 2/20/25
- Columbia/Kirksville, 2/24/25
- St. Louis, 3/14/25
- Springfield, 3/27/25
- Joplin, 3/28/25

Columbia/Kirksville, 3/31/25

Cape Girardeau, 4/4/25

Kansas City, 4/10/25

Poplar Bluff, 4/14/25

Columbia, 4/15/25

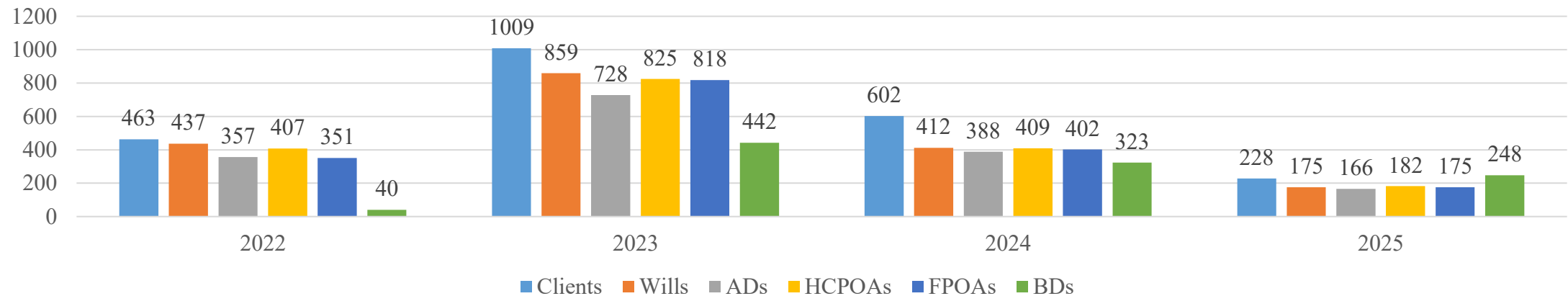
- Future Clinics Scheduled for:

- Springfield, 5/12/25
- Branson, TBD
- Kansas City, TBD
- St. Louis, TBD



- 2,302 Clients Served
- 8,144 Documents Drafted
 - 1,883 Wills/Trusts
 - 1,639 Advanced Directives
 - 1,823 Healthcare POAs
 - 1,746 Financial POAs
 - 1,053 Beneficiary Deeds
- Estimated Cost Savings to Veterans: \$4,072,000.00

Yearly Output, Clients & By Document



FACILITIES



In Progress Construction Projects

- St. Louis Veterans Home Renovation
 - A & C units construction on hold pending litigation and legislative funding approval
 - Project over budget
- COVID19 – VA Construction Grant
 - Flooring projects at Cameron and Warrensburg are completed. Mexico is in construction and Mt. Vernon (2nd phase) is in design.
 - HVAC improvement for Isolation and Quarantine areas in Mexico is in construction. Cape Girardeau, St. James, and St. Louis are ready for bid (tied to facility renovation). Cameron, Warrensburg, and Mt. Vernon are in design.
 - Wi-Fi upgrades at Cameron, Mt. Vernon and Warrensburg are in construction. Mexico, St. Louis, St. James, and Cape Girardeau are in design.
 - Access Control upgrades at Mt. Vernon is completed. Cameron is in construction, and Warrensburg, St. James, Mexico and Cape Girardeau are pending FMDC notice to proceed.
 - COVID19 grant projects must be completed by 9/17/26



- St. James Water & Sewer FAI 29-053, U230901
 - In construction phase, new service lines are in use and project is near completion
- Cape Girardeau Renovation FAI 29-043, U180501 & St. James Renovation FAI 29-044, U150301
 - Design complete, pending bid document completion
- Higginsville Cemetery FAI MO22-16, U240601
 - In construction phase
 - Completion date 8/15/25



HUMAN RESOURCES

RECRUITMENT & RETENTION INITIATIVES

Recruitment Campaign

Investment: \$100,000

Timeframe: January 1, 2025 – December 31, 2025

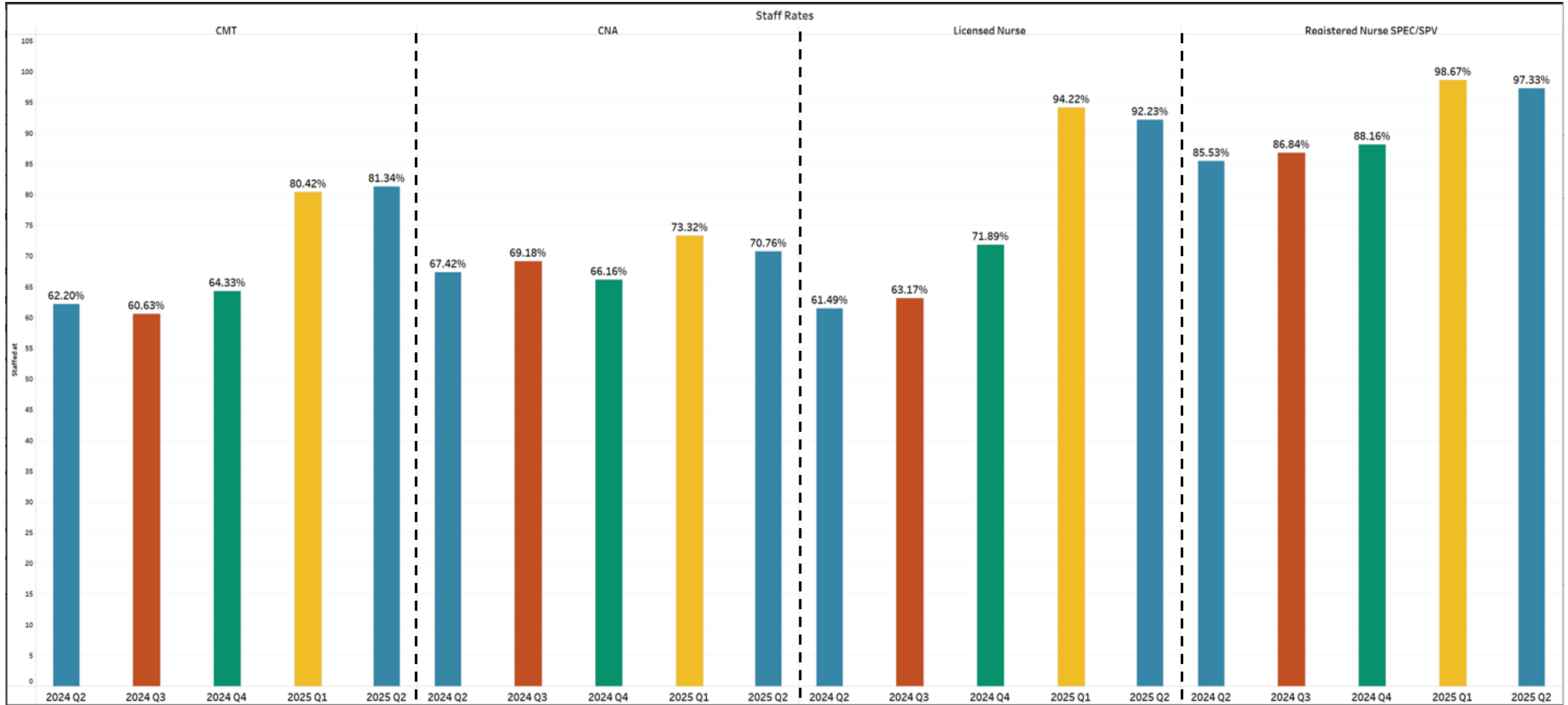
Focus: Cameron, Mt. Vernon, St. James, and Warrensburg - CNA, LPN, RN, and Trainees

Desired Outcome: Fill vacancies with qualified candidates, build on culture momentum

Governor's Proposed Retention Pay Plan



HUMAN RESOURCES



**VETERANS SUICIDE
PREVENTION PROGRAM**

VETERANS SUICIDE PREVENTION PROGRAM

- Executive Summary
 - Final report will be filed on schedule with the Department of Public Safety and General Assembly by July 1, 2025
- July 29–30, 2025: Substance Abuse and Mental Health Services Administration Training and Technical Assistance team is scheduled to conduct an on-site Environmental Scan and Assessment to survey current state suicide prevention programs and policies to help guide future plans and projects
 - This supports both the efforts of Missouri Veterans Commission and the Missouri Governor’s Challenge Team
- Lindsey Ward will serve as the new team co-lead for the Missouri Governor’s Challenge Team beginning in 2026
- Web content for “Left of Boom,” media campaign set for release on May 1, 2025



VETERANS CEMETERIES PROGRAM

VETERANS CEMETERIES PROGRAM

RECENT EVENTS:

- Springfield NCA Compliance Review: April 8-10, 2025
 - Rating: Compliant: Requirement:
 - Measures: Critical 100% 100%
 - High 90% 90%
 - Medium 97% 85%

CURRENT PROJECTS:

- Higginsville - Columbarium Wall (Est. completion August 2025)

FUTURE PROJECTS:

- Springfield - Columbarium Wall (Up to 100% Reimbursable)

UPCOMING EVENTS:

- Jacksonville NCA Compliance Review May 13-14, 2025
- Memorial Day Ceremonies: May 26, 2025
 - Jacksonville 9 am
 - Bloomfield 1 pm
 - Ft Wood 1 pm
 - Higginsville 1 pm
 - Springfield 1:30 pm



VETERANS CEMETERIES PROGRAM

BLOOMFIELD

Memorial Day Service - May 26 at 1:00 pm

17357 Stars and Stripes Way

Bloomfield, MO 63825

Phone: (573) 568-3871

Tammy.Smith@mvc.dps.mo.gov

FT LEONARD WOOD

Memorial Day Service - May 26 at 1:00 pm

25350 Highway H, Waynesville, MO 65583

Phone: (573) 774-3496

Anastasia.Wilson@mvc.dps.mo.gov

HIGGINSVILLE

Memorial Day Service - May 26 at 1:00 pm

20109 Business Hwy 13, Higginsville, MO 64037

Phone: (660) 362-6111

Kelly.Larkin@mvc.dps.mo.gov

JACKSONVILLE

Memorial Day Service - May 26 at 9:00 am

1479 County Road 1675, Jacksonville, MO 65260

Phone: (660) 372-6024

Alison.Evans@mvc.dps.mo.gov

SPRINGFIELD

Memorial Day Service - May 26 at 1:30 pm

5201 S. Southwood Road, Springfield, MO 65804

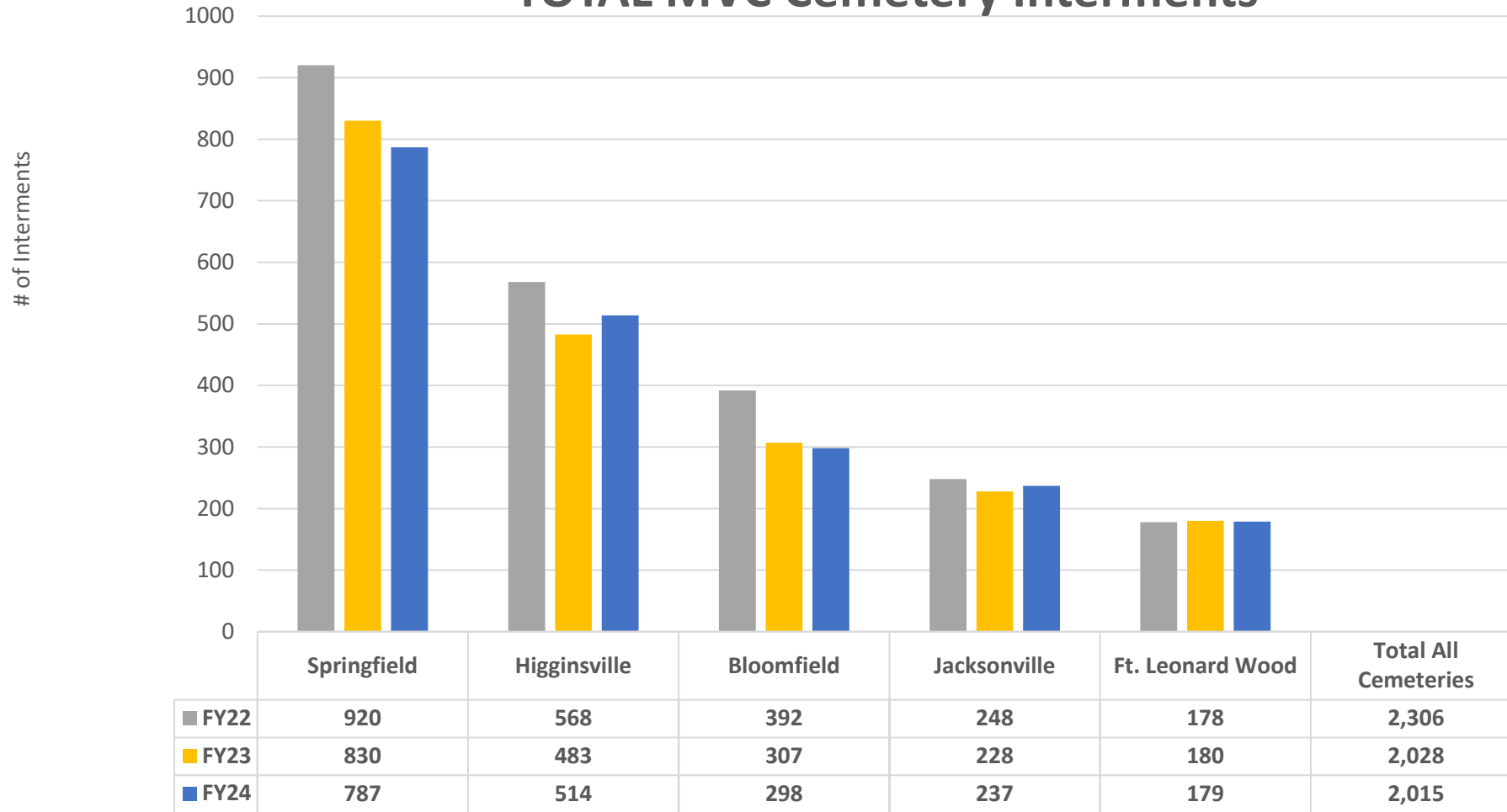
Phone: (417) 823-3944

Anthony.Cupples@mvc.dps.mo.gov



VETERANS CEMETERIES PROGRAM

TOTAL MVC Cemetery Interments



**Total
Interments
FY25 YTD
1,595**

**Estimate for FY25
2,100**

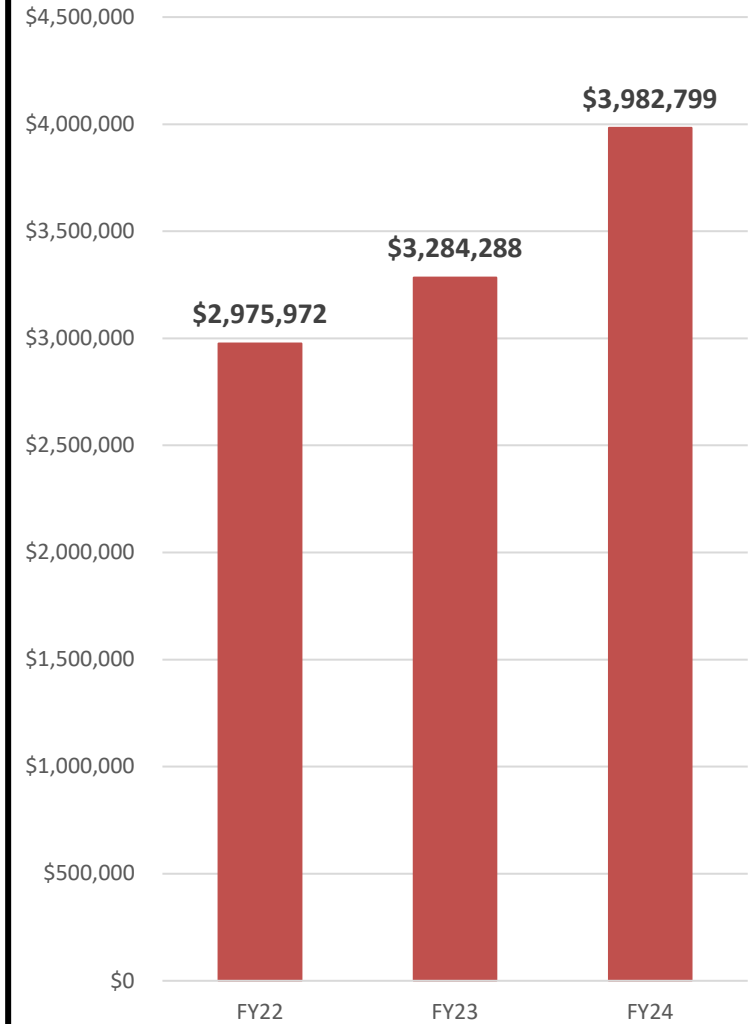
Interments by Fiscal Year and Cemetery



VETERANS SERVICE PROGRAM

VETERANS SERVICE PROGRAM UPDATE

Direct Cost for MVC VSO Program



Benefits Awarded to Veterans/Families Represented by MVC in Current and all Previous Fiscal Years Combined



Return on Investment Ratio:

FY22 - \$128 : \$1

FY23 - \$134 : \$1

FY24 - \$129 : \$1

Cash Benefits Received to Direct Cost for MVC Veterans Service Program

Reported benefits awarded include:

- Compensation
- Pension
- Survivor Pension
- Death and Indemnity Compensation

* Based on FY24 claims report for VA Regional Office – St. Louis



VETERANS SERVICE PROGRAM UPDATE

Missouri Veteran Population (2023)

47.5%

Missouri Veterans
Age 65 and Over

392,041

-1.6% from 2021

29.87%

Receiving Compensation/
Pension

3,087 : 1

Ratio of Veteran to VSO

49.86%

Enrolled in VA Healthcare
Up .42% from 2021

127

VSOs in Missouri, according to
the VA Office of General
Counsel database (April 2025)








15TH

IN THE NATION FOR
VETERANS
POPULATION

Source: VBA POA Report October 2024



VETERANS SERVICE PROGRAM UPDATE

							
	Michigan	Arizona	Tennessee	Missouri	S. Carolina	Indiana	Colorado
Ranking by State (Veteran Population)	#12	#13	#14	#15	#16	#17	#18
Vet Population	516,758	495,038	440,791	392,041	386,240	380,161	369,318
Comp & Pen (Annual)	\$3,239,203,311.00	\$3,500,626,917.00	\$4,012,869,228.00	\$2,785,352,924.00	\$3,897,092,891.00	\$2,185,707,240.00	\$2,959,105,514.00
Total receiving Compensation/Pension	132,661	145,047	155,280	117,114	140,597	107,873	128,496
% of Veterans enrolled in VHA	43.64%	49.63%	51.48%	49.86%	53.16%	46.60%	48.71%
Accredited VSO according to VA OGC - 12 April 2025	314	106	279	127	196	236	156
Ratio of Veteran to VSO (National average 2,668)	1,646:1	4,670:1	1,580:1	3,087:1	1,971:1	1,611:1	2,367:1

Source: NCVAS

NOTE(S): National Average VHA Enrollment: 50.59%
National Average Veteran to VSO Ratio: 2,668:1



2025 Annual VSP Training Conference

- April 30 – May 2, 2025
Columbia, Missouri

Presenters Include:

- National Veterans Legal Services Program
- Columbia Vet Center
- Veterans Administration Debt Management Center
- Others



VETERANS HOMES PROGRAM

VETERANS HOME PROGRAM



CUSTOMER SATISFACTION
MISSOURI VETERANS HOME AVERAGE

MISSOURI VETERANS HOME
March 2025



RESIDENT SATISFACTION RATE
percentage that rated
Recommend to Others as a 4 or 5.

88.9%

78.0% National Average

RESPONSIBLE PARTY
SATISFACTION RATE
percentage that rated
Recommend to Others as a 4 or 5.

98.1%

83.6% National Average



VETERANS HOME PROGRAM

2025 Annual VA Certifications (Survey)

- Full Certification
 - St. James
- Awaiting Survey Results
 - Mexico
- Awaiting Survey
 - Cameron
 - Cape
 - St. Louis
 - Mt. Vernon
 - Warrensburg

* Full Certification – all standards met during annual survey, or Correction Plan was submitted and completed.

* Partial Certification – Correction plan was submitted and accepted by the VA and is in progress of completion.

2025 Upcoming Surveys

LOCATION	SURVEY EXPECTED
St. James	January
Mexico	March
Cameron	April
Cape Girardeau	June
St. Louis	September
Mt. Vernon/Warrensburg	October



Program Update:

- Challenge – Medication costs/specialty medications
- Welcome to Cameron's new Assistant Administrator, Darci Henry
- Celebrated Mexico's 40th anniversary
- Cape Girardeau Honor Flight Participation
- Homes Leadership Conference rescheduled to April 30 -May 2

- Upcoming Events
 - National Nursing Home Week - May 11-17
 - National Nurses Day - May 6
 - National CNA Day - June 12



VETERANS HOME PROGRAM

Clinical Quality Measures

		Cameron 200 Beds		Cape Girardeau 150 Beds		Mexico 150 Beds		Mt. Vernon 200 Beds		St. James 150 Beds		St. Louis 188 Beds		Warrensburg 200 Beds	
Previous Quarter: Jan 1, 2025 Current Quarter: March 31, 2025		Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter
1	Falls w/Major Injury	1.00%	1.00%	1.44%	1.46%	0.79%	1.04%	0.50%	0.20%	1.14%	1.11%	0.34%	0.70%	1.38%	0.90%
2	Pressure Ulcers	0.50%	0.00%	3.60%	4.60%	0.00%	0.00%	4.00%	2.59%	4.54%	2.98%	6.80%	8.42%	0.69%	0.00%
3	Antipsychotic Use	23%	27.9%	28.30%	27.80%	31%	30.5%	24.40%	21.30%	28%	24.2%	18.20%	18.00%	12.50%	12.90%

Staffing Measures

		Cameron 200 Beds		Cape Girardeau 150 Beds		Mexico 150 Beds		Mt. Vernon 200 Beds		St. James 150 Beds		St. Louis 188 Beds		Warrensburg 200 Beds	
Previous Quarter: Jan 1, 2025 Current Quarter: March 31, 2025		Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter	Previous Quarter	Current Quarter
1	Medical Director	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Administrator	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Licensed Nurse	2	4	0	1	0	1	3	2	1	2	2	2	1	0
4	C.N.A.	54	54	12.5	6	13	13	61	65	16	31	4	11	37	34



BUDGET AND FINANCE



MVC MAJOR FUNDS REVIEW

- **Veterans Commission Capital Improvement Trust Fund (VCCITF)**
 - Headquarters
 - Cemeteries Program
 - Veterans Service Officer Program
 - Utilities for Homes and Cemeteries – Moving Homes Utilities to Veterans Homes Fund
 - State Veterans Grant Partners
 - Veterans Recognition
 - Capital Improvement Needs of Homes and Cemeteries – Moving projects CI to FMRF and GR
 - Maintenance and Repair needs of all MVC Programs – Moving projects to FMRF and GR
 - Homes Fund Solvency – Removed \$30M Transfer for FY26
- **Veterans Homes Fund**
 - Veterans Homes Operations (Payroll, Fringe, Supplies, Utilities, Maintenance, and Services)
- **Veterans Health and Care Fund – Medical Marijuana (not owned by MVC)**
 - Homes Funds Solvency – Actual cash transfer will reduce by next fiscal year
- **Veterans Assistance Fund – Medical Marijuana**
 - Wi-Fi in Veterans Homes, Data Science, Communication, and Infection Control
- **Veterans Reinvestment Fund – Adult Use Marijuana**
 - 100% Homes Fund Solvency



BUDGET AND FINANCE

HOUSE BILL 8 BUDGET PROGRESSION FY26

Section 08.230 Administration and Service to Veterans			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
Core	VCCITF	Personal Services	\$ 6,237,460	\$ 6,237,460	\$ 6,237,460	\$ 6,237,460	
Core	VCCITF, VTF	E&E	\$ 1,844,967	\$ 1,844,967	\$ 1,844,967	\$ 1,844,967	
NDI	VCCITF	Gov Pay Plan	\$ -	\$ 247,890	\$ 171,282	\$ 247,890	X
NDI	VCCITF	Mileage Increase	\$ -	\$ -	\$ 1,508	\$ 1,508	
Core	Budget Stabilization	Program Specific	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	
Core	General Revenue	Program Specific	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	
NDI	General Revenue	VCP STL	\$ -	\$ -	\$ -	\$ 1,000,000	X
NDI	General Revenue	Welcome Home	\$ -	\$ -	\$ -	\$ 1,000,000	X
TOTAL Section 08.230			\$ 9,582,427	\$ 11,330,317	\$ 11,255,217	\$ 13,331,825	
Section 08.231 Veterans Assistance			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
NDI	General Revenue	Veterans Urgent Care	\$ -	\$ -	\$ -	\$ 500,000	X
TOTAL Section 08.231			\$ -	\$ -	\$ -	\$ 500,000	
Section 08.232 Patriot Place			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
NDI	Veterans Assistance	Patriot Place	\$ -	\$ -	\$ 175,000	\$ 175,000	
TOTAL Section 08.232			\$ -	\$ -	\$ 175,000	\$ 175,000	



BUDGET AND FINANCE

HOUSE BILL 8 BUDGET PROGRESSION FY26

Section 8.235 World War I Memorial Fund			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
Core	WWI Memorial Fund	Program Specific	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
NDI	General Revenue	FIFA Soccer	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
NDI	WWI Memorial Fund	Exhaust Fund Bal	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
TOTAL Section 08.235			\$ 350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	
Section 8.240 Veterans Initiatives			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
Core	Veterans Assistance	Program Specific	\$ 4,557,800	\$ 4,557,800	\$ 4,557,800	\$ 4,557,800	
TOTAL Section 08.240			\$ 4,557,800	\$ 4,557,800	\$ 4,557,800	\$ 4,557,800	
Section 8.245 Veterans Svs Officer Program			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
Core	VCCITF	Program Specific	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	
Core	VCCITF	E&E	\$ 397	\$ 397	\$ 397	\$ 397	
NDI	VCCITF	Mileage Increase	\$ -	\$ -	\$ 343	\$ 343	
TOTAL Section 08.245			\$ 1,600,397	\$ 1,600,397	\$ 1,600,740	\$ 1,600,740	



BUDGET AND FINANCE

HOUSE BILL 8 BUDGET PROGRESSION FY26

Section 8.250 Veterans Homes			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
Core	Homes	Personal Services	\$ 86,602,001	\$ 86,602,001	\$ 86,602,001	\$ 86,602,001	
Core	Homes	E&E	\$ 24,469,748	\$ 24,469,748	\$ 24,469,748	\$ 24,469,748	
Core	ARPA	E&E	\$ 7,651,047	\$ 7,651,047	\$ 7,651,047	\$ 7,651,047	
Core	Homes	Program Specific	\$ 1,274,400	\$ 1,274,400	\$ 1,274,400	\$ 1,274,400	
NDI	Homes	Longevity	\$ 514,538	\$ -	\$ -	\$ -	
NDI	Homes	Increase PPD	\$ 3,833,177	\$ -	\$ -	\$ -	
NDI	Homes	Gov Pay Plan	\$ -	\$ 1,560,320	\$ 1,181,159	\$ 1,560,320	X
NDI	Homes	Mileage Increase	\$ -	\$ -	\$ 381	\$ 381	
Core	Homes	Personal Services	\$ 2,129,114	\$ 2,129,114	\$ 2,129,114	\$ 2,129,114	
NDI	Homes	OT Increase	\$ 1,600,000	\$ -	\$ -	\$ -	
NDI	Homes	Gov Pay Plan	\$ -	\$ 47,232	\$ 40,196	\$ 47,232	X
TOTAL Section 08.250			\$ 128,074,025	\$ 123,733,862	\$ 123,348,046	\$ 123,734,243	
Section 8.255 Homes and Cemeteries Utilities			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
Core	VCCITF	E&E	299,099	299,099	299,099	199,099	
Core	Homes	E&E	\$ 4,149,402	\$ 4,149,402	\$ 4,149,402	\$ 4,149,402	
TOTAL Section 08.255			\$ 4,448,501	\$ 4,448,501	\$ 4,448,501	\$ 4,348,501	



BUDGET AND FINANCE

HOUSE BILL 8 BUDGET PROGRESSION FY26

Section 8.260 Veterans Homes Transfer			Budget Phase				
Budget Type	Fund	Appropriation	Dept Request	Gov Rec	House Rec	Senate Rec	Conference
Core	General Revenue	Transfer	\$ 18,975,434	\$ 18,975,434	\$ 18,975,434	\$ 18,975,434	
Core	Adult Use Cannabis	Transfer	\$ 9,098,620	\$ 9,098,620	\$ 9,098,620	\$ 9,098,620	
Core	VCCITF	Transfer	\$ 1	\$ 1	\$ 1	\$ 1	
NDI	General Revenue	Transfer	\$ 45,739,894	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	
NDI	Adult Use Cannabis	Transfer	\$ -	\$ 7,787,576	\$ 7,787,576	\$ 7,787,576	
NDI	General Revenue	Pay Plan Transfer	\$ -	\$ 2,699,623	\$ 2,699,623	\$ 2,699,623	
NDI	Medical Use Cannabis	Transfer	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	
TOTAL Section 08.260			\$ 86,813,949	\$ 61,561,254	\$ 61,561,254	\$ 61,561,254	
Total All Funds			\$ 235,427,099	\$ 209,582,131	\$ 209,296,558	\$ 211,659,363	



HOUSE BILLS 5 AND 18 NDIS FY26

HOUSE BILLS 5 and 18 Budget Progression

			Department Request	Governor's Rec	House Rec	Senate Rec
FY26 BUDGET - MVC ITSD and FMDC						
FY26 ITSD NDIs (HB 5)			Total	Total	Total	Total
1	ITSD-MVC	Nurse Call System Replacement	\$ 354,900	\$ 354,900	\$ 354,900	\$ 354,900
2	ITSD-MVC	Electronic Medical Record System (EMR)	\$ 1,427,739	\$ 1,427,739	\$ 1,427,739	\$ 1,427,739
TOTAL FY26 ITSD REQUEST			\$ 1,782,639	\$ 1,782,639	\$ 1,782,639	\$ 1,782,639
FY26 BUDGET - FMDC						
FY26 FMDC NDIs (HB 18)			Total	Total	Total	Total
1	FMDC-MVC	Nurse Call System Replacement	\$ 5,662,836	\$ 6,930,000	\$ 6,930,000	TBD
2	FMDC-MVC	St. Louis Construction Project Increase	\$ 8,090,852	\$ 8,090,852	\$ 8,090,852	TBD
3	FMDC-MVC	Higginsville Road Replacement	\$ 688,892	\$ 688,892	\$ 688,892	TBD
4	FMDC-MVC	Warrensburg Chiller Replacement	\$ 325,500	\$ 325,500	\$ 325,500	TBD
5	FMDC-MVC	St. Louis Road Replacement	\$ 177,150	\$ 177,150	\$ 177,150	TBD
6	FMDC-MVC	Cameron Roof Replacement	\$ 2,173,879	\$ 2,173,879	\$ 2,173,879	TBD
Gov	FMDC-MVC	MVC Critical MR	\$ -	\$ 750,000	\$ 750,000	TBD
TOTAL FY26 FMDC REQUEST			\$ 17,119,109	\$ 19,136,273	\$ 19,136,273	TBD



VETERANS COMMISSION CAPITAL IMPROVEMENT TRUST FUND

VCCITF Historical and Forecast Revenue and Expenditures

	Actual	Estimate	Estimate	Estimate	Estimate	Estimate
	FY24	FY25 TAFP	FY26 Projection with Dept Request	FY26 Projection with Gov Rec	FY26 Projection with House Rec	FY26 Projection with Senate Rec
June 30 Cash Balance	\$ 30,763,913	\$ 24,217,072	\$ 8,564,763	\$ 8,564,763	\$ 8,564,763	\$ 8,564,763
VA Reimbursements	\$ 3,017,646	\$ 3,426,033	\$ 4,951,409	\$ 4,951,409	\$ 4,951,409	\$ 4,951,409
Other	\$ 890,690	\$ 667,907	\$ 573,580	\$ 573,574	\$ 573,574	\$ 573,574
Gaming Transfers In	\$ 7,241,384	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Other Transfers In	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
Revenue Total	\$ 11,149,719	\$ 14,093,940	\$ 28,524,989	\$ 28,524,983	\$ 28,524,983	\$ 28,524,983
Revenue and Cash Balance	\$ 41,913,632	\$ 38,311,012	\$ 37,089,752	\$ 37,089,746	\$ 37,089,746	\$ 37,089,746
Operating Appropriations	\$ 14,178,906	\$ 15,059,861	\$ 10,911,886	\$ 10,588,739	\$ 10,509,338	\$ 10,590,590
Capital Improvements	\$ 66,687,665	\$ 63,538,197	\$ 50,877,074	\$ 50,877,074	\$ 50,877,074	\$ 50,877,074
Fringes and Transfers	\$ 33,928,006	\$ 33,929,587	\$ 4,114,588	\$ 3,951,992	\$ 3,951,992	\$ 3,951,992
Total Expenses	\$ 114,794,577	\$ 112,527,645	\$ 65,903,548	\$ 65,417,805	\$ 65,338,404	\$ 65,419,656
Unexpended Appropriation	\$ 97,098,017	\$ 82,781,396	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
Ending Cash Balance	\$ 24,217,072	\$ 8,564,763	\$ 11,186,204	\$ 11,671,941	\$ 11,751,342	\$ 11,670,090



BUDGET AND FINANCE

VETERANS HOMES FUND

Homes Fund Historical and Projected Revenues and Expenditures						
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate
	FY24	FY25 TAFP	FY26 Projection with Dept Request	FY26 Projection with Gov Rec	FY26 Projection with House Rec	FY26 Projection with Senate Rec
June 30 Cash Balance	\$ 35,799,942	\$ 54,021,885	\$ 19,303,797	\$ 19,303,797	\$ 19,303,797	\$ 19,303,797
Solvency VCCITF	\$ -	\$ 30,000,000	\$ 1	\$ 1	\$ 1	\$ 1
Solvency Marijuana (Medical)	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
Solvency Marijuana (Adult Use)	\$ 6,355,407	\$ 9,098,619	\$ -	\$ 20,780,603	\$ 20,780,603	\$ 20,780,603
Solvency Budget Stabilization	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Solvency General Revenue	\$ 19,949,485	\$ 18,975,434	\$ 64,715,328	\$ 31,675,057	\$ 31,675,057	\$ 31,675,057
Solvency Other	\$ 37,617	\$ -	\$ -			
Other Deposits	\$ 1,600,608	\$ 2,849,905	\$ 2,461,562	\$ 2,461,562	\$ 2,461,563	\$ 2,461,564
VA Reimbursements	\$ 65,502,242	\$ 73,445,942	\$ 75,178,474	\$ 75,178,474	\$ 75,178,474	\$ 75,178,474
Veterans Room and Care	\$ 16,164,598	\$ 17,988,196	\$ 19,921,276	\$ 19,921,276	\$ 19,921,276	\$ 19,921,276
Revenue Total	\$ 142,609,957	\$ 165,358,096	\$ 175,276,641	\$ 163,016,972	\$ 163,016,973	\$ 163,016,974
Revenue and Cash Balance	\$ 178,409,899	\$ 219,379,981	\$ 194,580,438	\$ 182,320,769	\$ 182,320,770	\$ 182,320,771
Operating Approps	\$ 85,273,427	\$ 117,165,670	\$ 126,609,824	\$ 124,067,470	\$ 123,675,320	\$ 124,067,470
Fringes/Transfers/Legal Expense	\$ 39,114,587	\$ 57,910,514	\$ 71,380,451	\$ 68,004,760	\$ 68,004,760	\$ 68,004,760
Capital Improvements Approps	\$ -	\$ -	\$ -	\$ 6,930,000	\$ 6,930,000	\$ 6,930,000
Total Expenses	\$ 124,388,014	\$ 175,076,184	\$ 197,990,275	\$ 199,002,230	\$ 198,610,080	\$ 199,002,230
Unexpended appropriation	\$ 27,229,196	\$ 35,000,000	\$ 12,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Cash Flow Needs	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Ending Cash Balance	\$ 50,021,885	\$ 9,303,797	\$ 4,590,163	\$ 4,318,539	\$ 4,710,690	\$ 4,318,541



LEGISLATIVE UPDATE



AGENCY PARTNERS UPDATE



AGENCY PARTNERS UPDATE

- United States Department of Veterans Affairs Report
- Veterans Affairs Hospital Directors Update
- Military Preparedness and Enhancement Commission (MMPEC)
- Missouri Association of Veterans Organizations (MAVO) Report



CHAIR COMMENTS AND ANNOUNCEMENTS



CHAIR COMMENTS AND ANNOUNCEMENTS

- 2025 Commission Meetings
 - August 11, 2025: Missouri Veterans Cemetery - Jacksonville
 - October 27, 2025: Harry S Truman State Office Building
- 2026 Recommended Commission Meeting Dates
 - 1st Quarter Meeting:
 - February 2, 2026: Harry S Truman State Office Building
 - 2nd Quarter Meeting:
 - April 20, 2026: Harry S Truman State Office Building
 - 3rd Quarter Meeting:
 - August 10, 2026: Missouri Veterans Home - Mt. Vernon
 - 4th Quarter Meeting:
 - November 23, 2026: Harry S Truman State Office Building





MISSOURI VETERANS COMMISSION

CLOSED SESSION



MISSOURI VETERANS COMMISSION

OPEN SESSION



MISSOURI VETERANS COMMISSION

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