3rd Quarter Commission Meeting
July 25, 2022
10:00 AM
Missouri Veterans Cemetery – Fort Leonard Wood
25350 Highway H
Waynesville, MO 65583
Mission: MVC is "Always on Mission" to serve Veterans as the first choice in skilled nursing care; best choice in securing benefits; and proven choice in a dignified resting place.

Vision: To Provide High Quality, Compassionate Care for Veterans; Seamlessly Integrated with the Veteran Community; Emphasizing a Culture of Transparency and Excellence.

Core Values
- Integrity First
- Service before Self
- Excellence in all We Do

Intent: To provide the very best care and services for veterans while being a good steward of taxpayer dollars through a deliberately developed workforce
AGENDA

- CALL TO ORDER
  - Pledge of Allegiance
  - Roll Call
  - Chair Opening Comments

- APPROVAL OF MINUTES: April 25, 2022
  - 2nd Quarter Commission Meeting Open Minutes
  - 2nd Quarter Commission Meeting Closed Minutes

- COMMISSION UPDATES
  - Executive Director
  - COVID
  - General Counsel
  - Facilities
  - Human Resources
  - Veterans Cemeteries Program
  - Veterans Service Program
  - Veterans Homes Program
  - Fiscal

- NEW BUSINESS
  - Discussion and Vote: Veterans Home Program Monthly Room & Board

- LEGISLATIVE UPDATE

- AGENCY PARTNER REPORTS
  - United States Department of Veterans Affairs report
  - Veterans Affairs Hospital Directors Update
  - Missouri Association of Veterans Organizations (MA VO) report

- CHAIR COMMENTS AND ANNOUNCEMENTS

Next meeting: 4th Quarter Commission Meeting – October 24, 2022

- CLOSED SESSION
  - Vote to adjourn to closed session to discuss matters relating to personnel matters, legal actions, causes of action or litigation pursuant to Section 610.021 (1) and (14) RSMo.

- RETURN TO OPEN SESSION

- ADJOURNMENT
CALL TO ORDER

- Pledge of Allegiance
- Roll Call
- Chair Opening Comments
• 2nd Quarter Commission Meeting Open Minutes from April 25, 2022
• 2nd Quarter Commission Meeting Closed Minutes from April 25, 2022
COMMISSION UPDATES
EXECUTIVE DIRECTOR
• Veteran Mental Health & Suicide
  • You Are Worth The Battle Campaign
  • House Committee on Veteran Mental Health & Suicide
  • 988
  • Staff Sergeant Parker Gordon Fox Suicide Prevention Grant
  • HB 2455 (Griffith)

• Decision Items
  • General Veteran rate increase
  • Single v. Double occupancy rates
  • Cap on hardships within the Veterans homes
COVID AND VACCINATION UPDATE
Legal Review

- Clinics held on 6/6/22 (St. Charles) and 6/13/22 (Clayton). A monthly clinic is held at the Truman VA Hospital
  - 57 wills, 43 advance directives, 49 health care powers of attorney and 41 general powers of attorney
  - Estimated savings for Veterans: $99,000.00

- Future Clinics Scheduled for 7/26/22 (Branson), 8/25/22 (St. Joseph), 9/15/22 (Wentzville), and 11/7/22 (St. Louis)

- Negotiating to Schedule Clinics in Joplin, Waynesville and Lebanon
FACILITIES
St. Louis Veterans Home Renovation
  • Contracted construction completion date 6/13/22
  • OA FMDC is continuing to work with Contractor to get the project completed

Jacksonville Cemetery Columbarium Wall
  • 100% VA reimbursable grant
  • Substantial completion 7/2/22

Mt. Vernon Roof Replacement
  • 65% VA reimbursable grant
  • Pending substantial completion

Critical Maintenance & Repairs
  • FY24 $900,000 funds requested
  • FY24 request funding source utilizing OA FMDC Facility Maintenance and Repair Funding (FMRF)

St. James Exterior Water / Sewer Line Replacement
  • FY23 Project approved ARPA Funding granted
COVID19 – VA Construction Grant

- Scope includes Wi-Fi upgrades, phone/PA system installations, HVAC improvement for easy conversion of both isolation and quarantine areas including ultraviolet and HEPA filtration, flooring replacement in MX, WB, CM, and MTV Homes, Convert MTV pool room to a visitation area
  - 100% VA reimbursable $26.5M
  - $18.9M Appropriated from FMRF FY23

Higginsville Cemetery Columbarium Wall

- Grant application submitted (est. $5.6M)
- 100% reimbursable
- Legislative request for FY24

Springfield Cemetery Columbarium Wall

- Grant application submitted (est. $9.4M)
- New wall 2,560 niches
- 100% reimbursable
- Legislative request for FY24
HUMAN RESOURCES
# Of Applicants Pre/Post March 1, 2022 Increases

- L.P.N.: 37%
- Nurse Manager: 229%
- R.N.: 65%
- Sr. Support Care Assistant: -46%
- Support Care Assistant: 46%

Probability that Observed Differences in Daily Applicant Rate is Due to Chance
Threshold: 46%
Recruitment Campaign

CNA & CNA Trainee Digital Recruitment Campaign

- Campaign began July 5
- $65,000 budget

Campaign Goals:

- Drive traffic to apply to CNA and CNA Trainee positions by targeting individuals within 30 miles of a Veteran Home location.
- Promote positions and the ability to get certified with our paid training program

Estimated Impressions

- Google Display – 2,600,000
- Facebook/Instagram – 600,000
- Snap Chat – 1,250,000
- TikTok – 750,000
NCA Site Visits:
• Ft Wood Apr 19-20, 2022 96%
• Higginsville May 10-11, 2022 95%
• Springfield Nov 30-Dec 2, 2021 95% (Achieved Operational Excellence Award)
• Bloomfield TBA – FY 2023 TBA

Current Construction Projects:
• Jacksonville Columbarium Wall and additional improvements
  • Estimated completion date Fall 2022

Future Projects:
• Springfield Columbarium Wall and Site Improvements (100% Reimbursable)
  • Higginsville Columbarium Wall and Site Improvements (100% Reimbursable)

Upcoming Events:
• Wreaths Across America December 17, 2022
### Total MVC Cemetery Interments

<table>
<thead>
<tr>
<th>Cemetery</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Springfield</td>
<td>373</td>
<td>511</td>
<td>568</td>
</tr>
<tr>
<td>Higginsville</td>
<td>304</td>
<td>318</td>
<td>392</td>
</tr>
<tr>
<td>Bloomfield</td>
<td>204</td>
<td>283</td>
<td>248</td>
</tr>
<tr>
<td>Jacksonville</td>
<td>137</td>
<td>178</td>
<td>178</td>
</tr>
<tr>
<td>Ft. Leonard Wood</td>
<td>1,650</td>
<td>2,147</td>
<td>2,306</td>
</tr>
<tr>
<td><strong>Total All Cemeteries</strong></td>
<td><strong>632</strong></td>
<td><strong>857</strong></td>
<td><strong>920</strong></td>
</tr>
</tbody>
</table>

**Interments by Fiscal Year and Cemetery**
## MVC Customer Service Satisfaction

<table>
<thead>
<tr>
<th>Cemetery</th>
<th>FY2019 Surveys Received</th>
<th>FY2020 Surveys Received</th>
<th>FY2021 Surveys Received</th>
<th>FY2022 Surveys Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>Springfield</td>
<td>115 (99.25%)</td>
<td>66 (99.29%)</td>
<td>73 (98.89%)</td>
<td>35 (99.29%)</td>
</tr>
<tr>
<td>Higginsville</td>
<td>104 (99.03%)</td>
<td>65 (99.55%)</td>
<td>188 (99.04%)</td>
<td>202 (99.03%)</td>
</tr>
<tr>
<td>Bloomfield</td>
<td>107 (99.24%)</td>
<td>63 (99.34%)</td>
<td>96 (99.71%)</td>
<td>98 (98.43%)</td>
</tr>
<tr>
<td>Jacksonville</td>
<td>26 (100.00%)</td>
<td>32 (100.00%)</td>
<td>64 (99.85%)</td>
<td>59 (99.43%)</td>
</tr>
<tr>
<td>Fort Leonard Wood</td>
<td>30 (99.52%)</td>
<td>17 (100.00%)</td>
<td>43 (99.53%)</td>
<td>41 (98.52%)</td>
</tr>
<tr>
<td>Totals</td>
<td>382 (99.41%)</td>
<td>243 (99.64%)</td>
<td>560 (99.40%)</td>
<td>435 (98.94%)</td>
</tr>
</tbody>
</table>
Wins:

• Addition of dedicated cemetery director at Jacksonville
• Assistance Leagues continue to render outstanding support
• Staff are focused on serving the public and honoring our veterans
• Wreaths Across America events have shown continued strong community support
• Memorial Day events were well attended, with estimated 1,200 in attendance at all cemeteries
• New columbarium wall dedicated at Jacksonville 2022
• Major improvements to building and grounds at Jacksonville 2022
• Training opportunities have improved with greater focus on LinkedIn Learning
Challenges/Opportunities:

- Staffing shortages
- Equipment replacement due to reduced budget
- Weather has delayed progress on headstone setting and maintenance
- Federal/NCA training opportunities: National Training Center remains closed to State and Tribal Cemetery Staff as the Federal NCA Employees have been prioritized for training slots as they re-open after COVID Pandemic restrictions
  - Focusing on State training resources
- Future Grant Opportunities – Columbarium Wall and Improvements at Springfield and Higginsville
  - Cremations have accelerated and conversely space is reducing faster than original projections
VETERANS SERVICE PROGRAM
VETERANS SERVICES FOR FY2022

OVER 4,900 COMPENSATION CLAIMS FILED
OVER 700 VA HEALTHCARE ENROLLMENTS SUBMITTED
1,083 PENSION & DIC CLAIMS
88,483 TOTAL CONTACTS

16,145 IN PERSON
2,313 LETTERS
54,346 TELEPHONE
15,679 EMAIL

Return on Investment Ratio:
FY19 - $113 : $1
FY20 - $122 : $1
FY21 - $132 : $1

Cash Benefits Received into Missouri Economy to Direct Cost for MVC Veterans Service Program

Direct Cost for MVC VSO Program

Benefits Awarded to Missouri Veterans by MVC Service Officers in Current and all Previous Fiscal Years Combined

THIRD QUARTER COMMISSION MEETING | 7/25/2022 | MISSOURI VETERANS COMMISSION
Personnel

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Veterans Service Officer</td>
<td>49</td>
</tr>
<tr>
<td>Appeals Specialists</td>
<td>1</td>
</tr>
<tr>
<td>Administrative Staff</td>
<td>7</td>
</tr>
<tr>
<td>Total</td>
<td>57</td>
</tr>
<tr>
<td>Service Officer Vacancies</td>
<td>3</td>
</tr>
</tbody>
</table>

Operations

- New VSO Office in Rolla opening in the Fall 2022
- Veterans Services Conference October 2022
- Interviews scheduled for Columbia and West Plains vacancies
- State Fair Outreach August 2022

VSP Contact Comparison

VSP Claims Comparison
VETERANS HOMES PROGRAM
2022 ANNUAL VA CERTIFICATIONS (SURVEY)

- Received Full VA Certification
  - Cape Girardeau

- Awaiting Full Certification
  - St. James
  - Mexico
  - Cameron

- Pending VA Survey
  - St. Louis-September
  - Mt. Vernon-October
  - Warrensburg-October
Program Update:

• COVID continues to be the focus within our program
  • Working both the transition to endemic while still minimizing outbreaks/spread
• In May a new COVID census goal was established
  • 130 (prior 150 bed homes) & 134 (prior 200 bed homes)
  • Census in which we can still maintain an isolation unit
  • Staffing allocations were adjusted to fit this new goal
    • Allocations are now the same across all 7 homes
    • Allocations based off of a higher standard PPD (per patient day hours), to provide better care
    • Admissions are still based on staffing ability
  • These will remain our goal, so long as isolation remains necessary

Reasons to Celebrate:

• Cape Girardeau met all VA Standards during their 2022 Annual Survey
• Mexico has re-opened its 3rd unit and has successfully been able to increase census above 100
# Clinical Quality Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Cameron 200 Beds</th>
<th>Cape Girardeau 150 Beds</th>
<th>Mexico 150 Beds</th>
<th>Mt. Vernon 200 Beds</th>
<th>St. James 150 Beds</th>
<th>St. Louis 188 Beds</th>
<th>Warrensburg 200 Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Falls w/Major Injury</td>
<td>1.03%</td>
<td>1.08%</td>
<td>1.03%</td>
<td>5.20%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>2 Pressure Ulcers</td>
<td>5.55%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>4.00%</td>
<td>2.94%</td>
<td>2.77%</td>
<td>3.85%</td>
</tr>
<tr>
<td>3 Antipsychotic Use</td>
<td>29.29%</td>
<td>27.55%</td>
<td>22.22%</td>
<td>29.46%</td>
<td>16.66%</td>
<td>14.89%</td>
<td>20.18%</td>
</tr>
</tbody>
</table>

# Staffing Measures

<table>
<thead>
<tr>
<th>Position</th>
<th>Cameron 200 Beds</th>
<th>Cape Girardeau 150 Beds</th>
<th>Mexico 150 Beds</th>
<th>Mt. Vernon 200 Beds</th>
<th>St. James 150 Beds</th>
<th>St. Louis 188 Beds</th>
<th>Warrensburg 200 Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Medical Director</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2 Administrator</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3 Licensed Nurse</td>
<td>15</td>
<td>5</td>
<td>3</td>
<td>2</td>
<td>6</td>
<td>2</td>
<td>13</td>
</tr>
<tr>
<td>4 C.N.A.</td>
<td>75</td>
<td>69</td>
<td>20</td>
<td>37.5</td>
<td>45</td>
<td>48</td>
<td>53</td>
</tr>
</tbody>
</table>

Previous Quarter: March 31, 2022  
Current Quarter: June 30, 2022
FISCAL
FY22 Financial Accomplishments

- **$5.1M** in funding to reopen construction at the St. Louis Veterans Home
- **$900K** to address deferred maintenance and repair projects at the Veterans Homes and Cemeteries
- **$5M** in additional Medical Marijuana funding to support continued operations at the Veterans Homes
- **$8.2M** in raises to address compression and become more marketable in employee salaries
- **$26.7M (est.)** in Corona Virus Relief Funds reimbursing salaries and fringe for team members responding to COVID-19
- **$1.1M** in Corona Virus Relief Funds housing assistance needs for Veterans
- **$4.8M** in Epidemiology and Laboratory Control Funding to afford COVID-19 PCR testing at the Veterans Homes
- **$5.3M** in ARPA funding to afford agency staffing needs in the Veterans Homes
- **$357K** from Corona Virus Emergency Supplemental Funding to address infection control needs at Veterans Homes
- **$93K** COVID Overtime salary from FEMA Public Assistance Funding
- Significant funding to pay pandemic stipends, purchase and supply PPE, quick testing, Sewershed, National Guard assistance, DMAT assistance, and much more
FY23 Financial Accomplishments

FY23 Governor Signed - Truly Agreed and Finally Passed Additional Funding Support

- **$39.6M** Homes Fund financial support for operations from Budget Stabilization Funds
- **$13M** Homes Fund Revenue Replacement from Medical Marijuana Funds
- **$4.3M** CARES One-time funding from the VA
- **$10.8M** ARPA One-time funding from the VA
- **$18.9M** Facilities Maintenance and Reserve Funding for COVID Construction Grant
- **$2.2M** ARPA funding for the St. James water and sanitation line replacement
- **$1.5M** Budget Stabilization funding to address Veterans Homelessness in Missouri
FY24 Budget Priorities

• Long-term Funding Plan

• Suicide Awareness and Prevention

• Staffing Pay

• Utilities Increase

• Admin and Services Personnel
MAJOR FUNDING SOURCES – HOMES FUND

Average Daily Census

Federal VA and Veteran Room & Care Revenue

<table>
<thead>
<tr>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23 Proj.</th>
</tr>
</thead>
<tbody>
<tr>
<td>VA Per Diem</td>
<td>$72,329,831</td>
<td>$73,832,517</td>
<td>$58,502,049</td>
<td>$50,858,754</td>
</tr>
<tr>
<td>Veteran Room &amp; Care</td>
<td>$21,739,788</td>
<td>$20,733,290</td>
<td>$15,596,187</td>
<td>$13,064,660</td>
</tr>
</tbody>
</table>

THIRD QUARTER COMMISSION MEETING | 7/25/2022 | MISSOURI VETERANS COMMISSION
MAJOR FUNDING SOURCES – VCCITF

Gaming Revenue Actual

<table>
<thead>
<tr>
<th></th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfers in</td>
<td>$26,797,578</td>
<td>$25,137,816</td>
<td>$26,506,820</td>
<td>$23,606,379</td>
<td>$22,465,665</td>
<td>$19,003,262</td>
<td>$8,778,240</td>
<td>$17,465,705</td>
<td>$12,426,674</td>
</tr>
<tr>
<td>DEPT</td>
<td>DIVISION</td>
<td>DIVISION RANK</td>
<td>NDI NAME</td>
<td>GENERAL REVENUE AMOUNT</td>
<td>GR FTE</td>
<td>FEDERAL AMOUNT</td>
<td>FED FTE</td>
<td>OTHER AMOUNT</td>
<td>OTHER FTE</td>
</tr>
<tr>
<td>------</td>
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<td>----------</td>
</tr>
<tr>
<td>DPS</td>
<td>MVC</td>
<td></td>
<td>Operational Support for Revenue Shortfall</td>
<td>$ 55,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPS</td>
<td>MVC</td>
<td></td>
<td>Suicide Prevention</td>
<td>$ 125,000</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>DPS</td>
<td>MVC</td>
<td></td>
<td>Congregate Care Salary 3 Alignment and Longevity</td>
<td>$ 12,731,408</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>DPS</td>
<td>MVC</td>
<td></td>
<td>Utilities</td>
<td>$ 1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPS</td>
<td>MVC</td>
<td></td>
<td>Admin and Service to 5 Veterans Personnel</td>
<td>$ 230,000</td>
<td></td>
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</tbody>
</table>
## VETERANS HEALTH AND CARE FUND – FY22

<table>
<thead>
<tr>
<th>FY22 Medical Marijuana Spend</th>
<th>Actual Spend by Quarter</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Q1</td>
</tr>
<tr>
<td><strong>Wi-Fi Upgrades in Veterans Homes</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Infection Control Maintenance and Repair</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Infectious Disease Outbreak Plan and Training</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Trigger Point Analysis and Training</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Advanced Data Analysis</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Veterans Service Officer Grant Program</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Veterans Initiatives</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Veterans Services Portal</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Jacksonville Columbarium Wall</strong></td>
<td>$10,405</td>
</tr>
</tbody>
</table>

**VETERANS HEALTH AND CARE FUND – FY22**

<table>
<thead>
<tr>
<th>Project</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wi-Fi Upgrades in Veterans Homes</td>
<td>$</td>
<td>$</td>
<td>$211,082</td>
<td>$294,812</td>
</tr>
<tr>
<td>Infection Control Maintenance and Repair</td>
<td>$</td>
<td>$</td>
<td>$75,211</td>
<td>$141,067</td>
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<tr>
<td>Infectious Disease Outbreak Plan and Training</td>
<td>$</td>
<td>$</td>
<td>$6,334</td>
<td>$2,575</td>
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<tr>
<td>Trigger Point Analysis and Training</td>
<td>$</td>
<td>$</td>
<td>$2,351</td>
<td>$5,343</td>
</tr>
<tr>
<td>Advanced Data Analysis</td>
<td>$</td>
<td>$</td>
<td>$22</td>
<td>$52,980</td>
</tr>
<tr>
<td>Veterans Service Officer Grant Program</td>
<td>$</td>
<td>$200,000</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Veterans Initiatives</td>
<td>$</td>
<td>$</td>
<td>$33</td>
<td>$1,049,036</td>
</tr>
<tr>
<td>Veterans Services Portal</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Jacksonville Columbarium Wall</td>
<td>$10,405</td>
<td>$</td>
<td>$303,050</td>
<td>$129,461</td>
</tr>
</tbody>
</table>

| Jacksonville Columbarium Wall                | $10,405 | $200,000 | $598,081 | $1,675,275 |
## Proposed FY23 Medical Marijuana Spending Plan

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projected Operating Appropriation</td>
<td>$ 4,557,800</td>
</tr>
<tr>
<td>Wi-Fi Upgrades in Veterans Homes</td>
<td>$ 2,900,000</td>
</tr>
<tr>
<td>Communication and Infection Control</td>
<td>$ 807,800</td>
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<tr>
<td>Advanced Data Analysis</td>
<td>$ 100,000</td>
</tr>
<tr>
<td>Veterans Initiatives</td>
<td>$ 750,000</td>
</tr>
</tbody>
</table>
NEW BUSINESS
NEW BUSINESS: DISCUSSION AND VOTE

VETERANS HOME PROGRAM MONTHLY ROOM & BOARD

**Problem Statement:** Due to increasing operational costs the MVC Homes Program is proposing an increase to monthly Room & Board rates across all 7 homes. This increase would be outside and above the currently approved COLA increases previously approved by the commission.

**Facts / Assumptions:**
- MVC’s 2022 Semi-Private Monthly Rate is well below the average for peer states throughout the Midwest
- MVC does not currently have a separate rate for private rooms despite having private room availability and use
- Private rooms are currently allocated on a first come – first serve basis
- MVC does not currently have a separate rate for dementia care despite a considerably higher cost of care
- Every MVC facility has a dedicated dementia care unit
- The cost of long-term care continues to rise in both private industry as well as for public institutions
- This will have an impact upon the number of requests for hardship

**Recommendation:** Increase the monthly Room and Board rates effective January 1, 2023 to the structure listed in the graph below, with the caveat of being able to adjust final numbers within the structure based on any COLA increase before implementation.

<table>
<thead>
<tr>
<th>State Veterans Homes</th>
<th>2022 Semi-Private Monthly Rate</th>
<th>2022 Private Monthly Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Missouri</td>
<td>$2,345</td>
<td>x</td>
</tr>
<tr>
<td>Tennessee</td>
<td>$5,921</td>
<td>$6,541</td>
</tr>
<tr>
<td>Indiana</td>
<td>$13,298</td>
<td>$1,450</td>
</tr>
<tr>
<td>Nebraska</td>
<td>$4,541</td>
<td>$3,574</td>
</tr>
<tr>
<td>Illinois</td>
<td>$1,540</td>
<td>$3,574</td>
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<tr>
<td>Kansas</td>
<td>$3,394</td>
<td>$3,574</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>$4,450</td>
<td>$4,500</td>
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<tr>
<td>Kentucky</td>
<td>$4,000</td>
<td>$4,500</td>
</tr>
<tr>
<td>Iowa</td>
<td>x</td>
<td>$13,912</td>
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<tr>
<td>Arkansas</td>
<td>$5,903</td>
<td>$6,678</td>
</tr>
<tr>
<td>AVERAGE</td>
<td>$5,930</td>
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</tbody>
</table>

- Semi-private rate increase of 15% of current ($2,345) based on projected VA DOD COLA/Medicare Part B (2022)
- Private rate is 10% higher than semi-private, based on other SVH structure
- Additional 15% fee for Dementia care, based on other SVH structure
LEGISLATIVE UPDATE
AGENCY PARTNERS UPDATE
United States Department of Veterans Affairs Report

Veterans Affairs Hospital Directors Update

Missouri Association of Veterans Organizations (MAVO) Report
CHAIR COMMENTS AND ANNOUNCEMENTS
Next meeting:

- 4TH Quarter Commission Meeting will be held on October 24, 2022
CLOSED SESSION
RETURN TO OPEN SESSION
ADJOURNMENT